

Budget Detail Code	Description	Budget 2025-26	Draft Budget 2026-27
Income			
1050	Precept	138,170.55	150,702
1150	Allotment Income	700.00	891
1151	Part access area of allotment	75.00	80
1200	Cemetery	2,000.00	2,200
1250	Interest Recd	300.00	1,500
	Total	141,245.55	155,373
Payments			
	Employee Costs		
4000	Gross salaries	54,626.00	56,140
4005	Employers NI	5,943.00	6,171
4010	Pension payments	11,854.00	12,182
	Meeting & Office Costs		
4015	Staff Expenses Travel & Allowance	3,075.00	3,300
4022	IT infrastructure /website	2,500.00	2,500
4030	Room Hire	450.00	650
	Professional fees & Charges		
4035	Subscriptions	600.00	900
4040	Insurance	1,800.00	2,295
4045	Training Courses & Materials	600.00	1,200
4050	Audit Fees	825.00	1,200
4051	Elections	200.00	200
4055	legal/Other Professional Fees	1,000.00	3,000
4058	Bank Charges	100.00	120
4060	Advertising & Publicity	100.00	200
	Grants		
4120	Abingdon Bridge	7,600.00	4,000
	FODS		700
	Citiizens Advice		700
	Ad hoc		600
	Open Space Maintenance		
4200	Water Charges	180.00	200
4450	Tree work	500.00	2,000
4205	Grass Cutting	7,000.00	9,500
4210	Caretaker Costs	7,000.00	8,260
4212	Maintenance and Refurbishment	400.00	5,000

	4213 Cemetery	500.00	500
	4214 Allotments	50.00	70
	4250 Playground Inspection Costs	220.00	220
	4255 Capital Equipment Costs	200.00	250
	4900 Misc Costs/defrbrillator spares	1,757.55	1,000
	Community Reserves		
New CODE	Playground	850.00	1,000
	Pavilion	31,315.00	31,315
	Total	141,245.55	155,373
		0.00	0